Department and Item	Quantity	<u>Replacement</u>	<u>New</u>	<u>Cost</u>
Accounting				
Check Folder/Inserter	1		1	\$15,000
Personal Computers	14	14		21,000
Miscellaneous Furniture and Equipment		X		<u>5,000</u>
Total				41,000
Budget & Management				
Personal Computers	4	4		<u>14,500</u>
Total				14,500
Building Inspections				
Computers for Front Counter	6	6		19,500
Contribution to Central Relational Database for Communi	ty Developme	ent	X	<u>205,000</u>
Total				224,500
Circuit Court Judges				
Miscellaneous Furniture & Equipment		X		2,000
Total				2,000
Commissioner of the Revenue				
Miscellaneous Furniture and Equipment		X		12,000
Total				12,000
Cope with Divorce				,
Miscellaneous Furniture & Equipment		X		1,000
Total				1,000
County Administration				_,000
Personal Computers	3	3		6,000
Miscellaneous Furniture & Equipment	3	X		1,200
Total		Α		7,200
				,,200
County Attorney Computer Equipment		X		4,000
Total		Λ		4,000 4,000
				4,000
Economic Development		X		7 700
Computer Equipment Total		Λ		7,700 7,700
				7,700
Emergency Communications Center		37		15.000
Telephone/Radio Headsets	0	X		15,000
Personal Computers	2	2		6,000
Total				21,000
Environmental Engineering				
Equipment Trailer	1	1		10,000
Cement Mixer	1	1		5,000
Tractor	1	1		29,000
Air Compressor	1	1		15,000
Miscellaneous Furniture & Equipment		X		<u>20,000</u>
Total				79,000

Department and Item	Quantity	Replacement	<u>New</u>	<u>Cost</u>
Fire & EMS				
Software		X		20,000
Fitness Equipment		X		4,000
Defibrillators and Hurst Tools		X	X	226,000
Rechassis Ambulance		X		100,000
Miscellaneous Furniture and Equipment		X	X	20,500
Miscellaneous Equipment for Fire Stations		X	X	64,700
Miscellaneous Equipment for EMS		X	X	<u>43,500</u>
Total				478,700
General District Court				
Miscellaneous Furniture and Equipment		X		<u>1,500</u>
Total				1,500
Health				
Miscellaneous Furniture and Equipment			X	2,000
Total				2,000
Human Resource Management				,
PC and Software Upgrades		X		2,100
Equipment & Software for Chesterfield		71		۵,100
University			X	23,600
Total			**	25,700
				20,700
Information Systems Technology	4	1	9	14.000
Personal Computer	4	1	3	14,000
Miscellaneous Equipment Server Rack Conversion and Door	1	1	1	2,000
	1	1 X		5,000
Computer Equipment Upgrades Software Licenses		X		45,600
		X		75,000 140,000
Computer Backbone Expansion Computer Switch Upgrade	15	15		55,000
Laptop Computer	10	13	10	53,500
Server Lift	10		10	3,300
Wireless Hardware	4		4	6,000
Uninterrupted Power Source	1	1	7	80,000
LAN Equipment	1	1	1	20,000
Server for Software Distribution	1		1	10,000
Miscellaneous Equipment	-	X	X	<u>52,400</u>
Total			**	561,800
Juvenile and Domestic Relations Court				002,000
Miscellaneous Furniture & Equipment		X		1,000
Total		Λ		1,000
Juvenile Detention Home				1,000
Miscellaneous Furniture & Equipment		X		2 000
Total		Λ		3,000 2,000
				3,000
Libraries		37		0.000
Miscellaneous Furniture & Equipment		X		<u>2,000</u>
Total				2,000

Miscellaneous Furniture & Equipment X	Department and Item Management Sources Administration	Quantity	Replacement	<u>New</u>	<u>Cost</u>
Mental Hilth/Mental Retardation/Substance Abuse Miscellaneous Furniture & Equipment X 60,100 60,100 70 tal X 60,100 60,1	Management Services Administration Miscellaneous Furniture & Equipment		X	X	4,500
Miscellaneous Furniture & Equipment Total					
Name	Mental Hlth/Mental Retardation/Substance Abuse				
Miscellaneous Furniture & Equipment X 2,300 Personal Computers 11 8 3 20,000 Storage Shed 1 1 3,000 Automatic Door Opener 1 1 3,000 Valleyball Standard 1 1 1 7,000 Mower, Riding 4 4 4 62,000 Mower, Walk-Behind 1 1 1 3,000 Mower, Tractor-Mount 3 3 9,000 Tractor 1 1 1 18,000 Soccer Goal 4 4 4 10,400 Trailer 1 1 1 2,000 Miscellaneous Equipment X 16,700 Improvements to Sites X 12,000 Total X 4,600 Total X 4,600 Police X 4 1,7600 Radios 4 X 4,200 Radios 4 X 4,200			X		
Personal Computers 11 8 3 20,000 Storage Shed 1 1 3,000 Automatic Door Opener 1 1 1 3,000 Volleyball Standard 1 1 1 7,000 Mower, Riding 4 4 4 62,000 Mower, Walk-Behind 1 1 1 3,000 Mower, Tractor-Mount 3 3 9,000 Tractor 1 1 1 18,000 Soccer Goal 4 4 4 10,400 Trailer 1 1 1 2,000 Miscellaneous Equipment X 1 16,700 Core Aerator 1 1 1 2,000 Improvements to Sites X 4 2,000 Total X 4,600 4,600 Total X 4,600 Police X 4 1,000 Radios 4 1 7,600	Parks and Recreation				
Storage Shed	Miscellaneous Furniture & Equipment		X		2,300
Automatic Door Opener	Personal Computers	11	8	3	20,000
Volleyball Standard 1 1 7,000 Mower, Riding 4 4 62,000 Mower, Walk-Behind 1 1 3,000 Mower, Tractor-Mount 3 3 9,000 Tractor 1 1 18,000 Soccer Goal 4 4 4 10,400 Miscellaneous Equipment X 16,700 16,700 16,700 16,700 16,700 16,700 16,700 16,700 16,700 16,700 170,400	Storage Shed	1		1	3,000
Mower, Riding 4 4 62,000 Mower, Walk-Behind 1 1 3,000 Mower, Tractor-Mount 3 3 9,000 Tractor 1 1 1,80,00 Soccer Goal 4 4 4 10,400 Trailer 1 1 2,000 Miscellaneous Equipment X 16,700 Core Aerator 1 1 2,000 Improvements to Sites X 12,000 Total X 12,000 Total 4,600 4,600 Total 4,600 4,600 Police X 4,600 Personal Computers/Software/Printers 30 28 2 111,000 Radios 4 4 17,600 Radios 4 4 17,600 Police X 4 2 111,000 Radios X 4 X 4,200 Total X 4,200	Automatic Door Opener	1		1	3,000
Mower, Walk-Behind 1 1 1 3,000 Mower, Tractor-Mount 3 3 9,000 Tractor 1 1 1 18,000 Soccer Goal 4 4 4 10,400 Trailer 1 1 1 2,000 Miscellaneous Equipment X 16,700 1 2,000 Improvements to Sites X 12,000 170,400 Planning X 4,600 170,400 Planning X 4,600 4,600 Total X 4,600	Volleyball Standard	1	1		7,000
Mower, Tractor-Mount 3 3 9,000 Tractor 1 1 18,000 Soccer Goal 4 4 4 10,400 Trailer 1 1 2,000 Miscellaneous Equipment X 16,700 Core Aerator 1 1 2,000 Improvements to Sites X 12,000 Total X 12,000 Total X 4,600 Total X 4,600 Total X 4,600 Police X 4,600 Personal Computers/Software/Printers 30 28 2 111,000 Radios 4 4 4 17,600 Radios 4 4 4 17,600 Light Bars 32 32 38,400 Miscellaneous Equipment X 4,200 Total X 12,000 Total X 12,000 Total X <td< td=""><td>Mower, Riding</td><td>4</td><td>4</td><td></td><td>62,000</td></td<>	Mower, Riding	4	4		62,000
Tractor 1 1 1 18,000 Soccer Goal 4 4 4 10,400 Trailer 1 1 2,000 Miscellaneous Equipment X 1 2,000 Improvements to Sites X 12,000 170,400 Planning X 4,600 4,600 Total X 4,600 4,600 Police Personal Computers/Software/Printers 30 28 2 111,000 Radios 4 4 4,7600 17,600 Light Bars 32 32 38,400 Miscellaneous Equipment X 4,200 Total X 17,200 Public Affairs X 12,000 Desktop Video Editing Equipment X X 12,000 Total X 57,600 Sheriff Personal Computers/Software Upgrades 5 5 18,000 Miscella	Mower, Walk-Behind	1	1		3,000
Soccer Goal 4 4 1 10,400 Trailer 1 1 2,000 Miscellaneous Equipment X 16,700 Core Aerator 1 1 2,000 Improvements to Sites X 12,000 Improvements to Sites X 4,600 Improvements to Sites X 4,200 Improvements to Sites X 4,200 Improvements to Sites X 4,200 Improvements to Sites X 12,000 Improvements to Sites X 12,000 Improvements to Sites X 12,000 Improvements to Sites <td>Mower, Tractor-Mount</td> <td>3</td> <td>3</td> <td></td> <td>9,000</td>	Mower, Tractor-Mount	3	3		9,000
Soccer Goal 4 4 1 10,400 Trailer 1 1 2,000 Miscellaneous Equipment X 16,700 Core Aerator 1 1 2,000 Improvements to Sites X 12,000 Improvements to Sites X 4,600 Improvements to Sites X 4,200 Improvements to Sites X 4,200 Improvements to Sites X 4,200 Improvements to Sites X 12,000 Improvements to Sites X 12,000 Improvements to Sites X 12,000 Improvements to Sites <td>Tractor</td> <td>1</td> <td>1</td> <td></td> <td>18,000</td>	Tractor	1	1		18,000
Trailer 1 1 2,000 Miscellaneous Equipment X 16,700 Core Aerator 1 1 2,000 Improvements to Sites X 12,000 Total X 170,400 Planning Miscellaneous Equipment X 4,600 Total X 4,600 Police Personal Computers/Software/Printers 30 28 2 111,000 Radios 4 4 17,600 Radios 4 4 17,600 Light Bars 32 32 38,400 Miscellaneous Equipment X 4,200 Total X 17,200 Public Affairs Desktop Video Editing Equipment X X 12,000 Total X 12,000 Sheriff X 5 5 18,000 Miscellaneous Furniture & Equipment X 57,600 75,600 Total	Soccer Goal	4	4		
Miscellaneous Equipment X 16,700 Core Aerator 1 1 2,000 Improvements to Sites X 12,000 Total X 4,600 Planning Miscellaneous Equipment X 4,600 Total X 4,600 Police Personal Computers/Software/Printers 30 28 2 111,000 Radios 4 4 17,600 Light Bars 32 32 32 38,400 Miscellaneous Equipment X 4,200 171,200 Public Affairs Desktop Video Editing Equipment X 12,000 Total X 12,000 Sheriff Personal Computers/Software Upgrades 5 5 18,000 Miscellaneous Furniture & Equipment X 37,600 Total X 37,600 PC & Printer Systems 7 7 25,200 Miscellaneous Furniture & Equipment <td>Trailer</td> <td></td> <td>1</td> <td></td> <td></td>	Trailer		1		
Core Aerator 1 1 2,000 Improvements to Sites X 12,000 Total X 4,600 Planning Miscellaneous Equipment X 4,600 Total X 4,600 Police Personal Computers/Software/Printers 30 28 2 111,000 Radios 4 4 17,600 Light Bars 32 32 32 38,400 Miscellaneous Equipment X 4,200 171,200 Public Affairs X 12,000 Total X 12,000 Total X 12,000 Sheriff Personal Computers/Software Upgrades 5 5 18,000 Miscellaneous Furniture & Equipment X 57,600 Social Services 7 7 25,200 Miscellaneous Furniture & Equipment X 12,600 Total X 12,600	Miscellaneous Equipment		X		
Improvements to Sites X 12,000 Total 170,400 Planning X 4,600 Miscellaneous Equipment X 4,600 Total X 4,600 Police Personal Computers/Software/Printers 30 28 2 111,000 Radios 4 4 17,600 Light Bars 32 32 32 38,400 Miscellaneous Equipment X 4,200 171,200 Total X 12,000 170,200 Public Affairs X 12,000		1		1	
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Miscellaneous Equipment X 4,600 Total 4,600 Police Personal Computers/Software/Printers 30 28 2 111,000 Radios 4 4 4 17,600 Light Bars 32 32 32 38,400 Miscellaneous Equipment X 4,200 171,200 Public Affairs Desktop Video Editing Equipment X 12,000 Total X 12,000 Sheriff Personal Computers/Software Upgrades 5 5 18,000 Miscellaneous Furniture & Equipment X 57,600 75,600 Social Services PC & Printer Systems 7 7 25,200 Miscellaneous Furniture & Equipment X 12,600 Total X 12,600	-				
Miscellaneous Equipment X 4,600 Total 4,600 Police Personal Computers/Software/Printers 30 28 2 111,000 Radios 4 4 4 17,600 Light Bars 32 32 32 38,400 Miscellaneous Equipment X 4,200 171,200 Public Affairs Desktop Video Editing Equipment X 12,000 Total X 12,000 Sheriff Personal Computers/Software Upgrades 5 5 18,000 Miscellaneous Furniture & Equipment X 57,600 75,600 Social Services PC & Printer Systems 7 7 25,200 Miscellaneous Furniture & Equipment X 12,600 Total X 12,600	Planning				
Total 4,600 Police Personal Computers/Software/Printers 30 28 2 111,000 Radios 4 4 17,600 Light Bars 32 32 38,400 Miscellaneous Equipment X 4,200 Total Total X 12,000 Public Affairs Desktop Video Editing Equipment X 12,000 Total X 12,000 Sheriff Personal Computers/Software Upgrades 5 5 18,000 Miscellaneous Furniture & Equipment X 57,600 Social Services PC & Printer Systems 7 7 25,200 Miscellaneous Furniture & Equipment X 12,600 Total 37,800	•		X		4.600
Police Personal Computers/Software/Printers 30 28 2 111,000 Radios 4 4 17,600 Light Bars 32 32 38,400 Miscellaneous Equipment X 4,200 Total 171,200 Public Affairs Desktop Video Editing Equipment X 12,000 Total X 12,000 Sheriff Personal Computers/Software Upgrades 5 5 18,000 Miscellaneous Furniture & Equipment X 57,600 Total 7 7 25,200 Miscellaneous Furniture & Equipment X 12,600 Miscellaneous Furniture & Equipment X 12,600 Total 37,800					
Personal Computers/Software/Printers 30 28 2 111,000 Radios 4 4 17,600 Light Bars 32 32 38,400 Miscellaneous Equipment X 4,200 Total 171,200 Public Affairs Desktop Video Editing Equipment X 12,000 Total X 12,000 Sheriff Personal Computers/Software Upgrades 5 5 18,000 Miscellaneous Furniture & Equipment X 57,600 Total 7 7 25,200 Miscellaneous Furniture & Equipment X 12,600 Miscellaneous Furniture & Equipment X 12,600 Total 37,800	Police				·
Radios 4 4 17,600 Light Bars 32 32 38,400 Miscellaneous Equipment X 4,200 Total Total X 12,000 Sheriff Personal Computers/Software Upgrades 5 5 18,000 Miscellaneous Furniture & Equipment X 57,600 Total 7 7 25,200 Miscellaneous Furniture & Equipment X 12,600 Miscellaneous Furniture & Equipment X 12,600 Total X 12,600 Total 37,800		30	28	9	111 000
Light Bars 32 32 38,400 Miscellaneous Equipment X 4,200 Total 171,200 Public Affairs X 12,000 Desktop Video Editing Equipment X 12,000 Total 12,000 Sheriff Personal Computers/Software Upgrades 5 5 18,000 Miscellaneous Furniture & Equipment X 57,600 75,600 Social Services PC & Printer Systems 7 7 25,200 Miscellaneous Furniture & Equipment X 12,600 37,800 Total 37,800	<u> -</u>	_	20		
Miscellaneous Equipment X 4,200 171,200 Public Affairs Desktop Video Editing Equipment X 12,000 12,000 Total X 12,000 12,000 Sheriff Personal Computers/Software Upgrades 5 5 18,000 18,000 Miscellaneous Furniture & Equipment X 57,600 75,600 Social Services PC & Printer Systems 7 7 25,200 Miscellaneous Furniture & Equipment X 12,600 12,6			29	1	
Total 171,200 Public Affairs X 12,000 Total X 12,000 Sheriff Personal Computers/Software Upgrades 5 5 18,000 Miscellaneous Furniture & Equipment X 57,600 Total X 57,600 Social Services 7 7 25,200 Miscellaneous Furniture & Equipment X 12,600 Total 37,800		32			
Public Affairs Desktop Video Editing Equipment X 12,000 Total 12,000 Sheriff Personal Computers/Software Upgrades 5 5 18,000 Miscellaneous Furniture & Equipment X 57,600 75,600 Social Services PC & Printer Systems 7 7 25,200 Miscellaneous Furniture & Equipment X 12,600 Total 37,800			Λ		· · · · · · · · · · · · · · · · · · ·
Desktop Video Editing Equipment Total Sheriff Personal Computers/Software Upgrades Miscellaneous Furniture & Equipment Total Social Services PC & Printer Systems Miscellaneous Furniture & Equipment Total Total X 12,000 18,000 18,000 X 57,600 75,600 75,600 X 12,600 Total X 12,600 Total 37,800					171,200
Total 12,000 Sheriff Personal Computers/Software Upgrades 5 5 18,000 Miscellaneous Furniture & Equipment X 57,600 Total 75,600 75,600 Social Services PC & Printer Systems 7 7 25,200 Miscellaneous Furniture & Equipment X 12,600 Total 37,800					
Sheriff Personal Computers/Software Upgrades 5 5 18,000 Miscellaneous Furniture & Equipment X 57,600 Total 75,600 75,600 Social Services 7 7 25,200 Miscellaneous Furniture & Equipment X 12,600 Total 37,800				X	
Personal Computers/Software Upgrades 5 5 18,000 Miscellaneous Furniture & Equipment X 57,600 Total 75,600 Social Services 7 7 25,200 Miscellaneous Furniture & Equipment X 12,600 Total 37,800	Total				12,000
Miscellaneous Furniture & Equipment X 57,600 Total X 75,600 Social Services PC & Printer Systems 7 7 25,200 Miscellaneous Furniture & Equipment X 12,600 Total 37,800	Sheriff				
Total 75,600 Social Services PC & Printer Systems 7 7 25,200 Miscellaneous Furniture & Equipment X 12,600 Total 37,800	Personal Computers/Software Upgrades	5	5		18,000
Social Services PC & Printer Systems 7 7 25,200 Miscellaneous Furniture & Equipment X 12,600 Total 37,800			X		<u>57,600</u>
PC & Printer Systems 7 7 25,200 Miscellaneous Furniture & Equipment X 12,600 Total 37,800	Total				75,600
Miscellaneous Furniture & Equipment X 12,600 Total 37,800	Social Services				
Total 37,800	PC & Printer Systems	7		7	25,200
	Miscellaneous Furniture & Equipment		X		12,600
TOTAL GENERAL FUND \$2,025,800	Total				37,800
	TOTAL GENERAL FUND				\$2,025,800

Department and Item OTHER FUNDS	Quantity	Replacement	<u>New</u>	<u>Cost</u>
Airport				
Miscellaneous Furniture & Equipment		X		\$7,300
Total				7,300
Community Corrections Services				
Computers/Software Upgrades	5	1	4	18,000
Miscellaneous Furniture & Equipment Total		X		10,400 28,400
Drug Court				20,400
Computers/Printer	2	1	1	<u>11,800</u>
Total	-	-	-	11,800
Radio Shop				
Radio Testing Equipment			X	24,000
Miscellaneous Furniture & Equipment			X	4,000
Total				28,000
Risk Management	0	0		2 222
Personal Computers	2	2		3,200
Miscellaneous Furniture & Equipment Total				6,000 9,200
Utilities				0,200
Computer Software Upgrades		X	X	64,000
Workstations & System Data Storage	6	Α	6	24,000
Electronic Pipe Locator	1	1	Ü	4,200
GPS Base Station & Range Finder	2		2	22,600
GIS Workstation Upgrades	3	3		45,000
Server & Computer Upgrades	47	47		273,500
Large Format Copier Upgrade	1	1		40,000
Network Plotter Upgrade	1	1		12,000
Network Color Printer & Printer Upgrades Laptop Upgrades and Accessories	9 26	9 26		18,000 138,000
Desktop Scanners & Image Capturer	8	8		28,000
Validation Printers for Front Counter	4	4		12,000
Handhelds for Service Orders & 1 Charger	11		11	33,500
Digital Projector and Supplies	1		1	6,000
Miscellaneous Office Equipment		X	X	3,000
Interactive Voice Response System	1		1	50,000
Hydraulic Compactor w/Hydraulic Kit	1		1	12,800
Vacuum Evacuation System Hydraulic Breaker	1 1		1 1	80,000 34,000
GPS Survey Receiver	1		1	28,000
GPR (Ground Penetrating Radar)	1		1	20,000
Air Compressor	1		1	11,000
Metro-Tech 810 Locator & Generator	1	1		3,800
4-20 MA Electronic Transmitters	4	4		6,000
Pipehorn Model 450 Maghorn	5		5	4,000

Department and Item	Quantity	Replacement	<u>New</u>	Cost
Utilities - continued				
Pavement Breakers, Sewer Jet Hose, Tractor Rotary Cutter	4	3	1	9,600
Flow Monitors	5	5		35,000
Portable Hoist	1		1	4,000
Emergency Equipment Repairs		X		190,000
Dionex ion Chromatograph	1	1		42,000
Settling Basin Mud Valves	12	12		24,000
Lagoon Mixer Motors	3	3		12,000
Stepson Basin	3	3		20,000
Pumps and Valves	85	85		117,300
Pump Controllers	4	4		154,000
Nutrient Analyzer	1	1		60,000
Effluent Diffused Air System	1	1		20,000
Phone System	1	1		10,000
Utility Carts	3	3		20,000
Dumpster Truck Bed	1	1		23,000
Miscellaneous Equipment		X	X	69,200
Miscellaneous Furniture and Equipment			X	45,600
Total				1,829,100
Vehicle Maintenance				
Heavy-Duty Automotive Lift	1	1		85,000
Heavy-Duty Brake Lathe	1	1		7,000
Building Security Lighting	1	1		8,000
Paving of Vehicle Lot	1		1	7,000
Oil/Water Separator	1	1		10,000
Miscellaneous Diagnostic Equipment		X	X	14,000
Miscellaneous Tools and Equipment		X	X	<u>39,900</u>
Total				170,900
TOTAL OTHER FUNDS				\$2,084,700
TOTAL ALL FUNDS (excluding Schools)				\$4,110,500